



FEDERATION OF PROTESTANT WELFARE AGENCIES

## New York City Adopted Budget Update Fiscal Year 2009

On June 26, 2008, Mayor Michael Bloomberg and City Council Speaker Christine Quinn announced an agreement on the City's FY 2009 operating budget, totaling \$59.1 billion. The budget was adopted by the City Council at its meeting on June 29, 2008.

Despite having a city budget surplus of \$4.5 billion this year, \$288 million in funding for essential human services programs was not restored to the budget. There was only a partial restoration of \$18 million of the \$30 million needed for the New York City Housing Authority (NYCHA). NYCHA has stated that the failure to fully restore the funds will have detrimental impact upon the senior centers, day care centers, head start centers, health clinics, community centers and a wide swath of programs including, counseling, afterschool, adolescent services, vocational training, literacy and other educational programs located in NYCHA facilities.

This document highlights funding areas that have the greatest impact on FPWA's member agencies. It presents budgetary actions of each initiative or program in the current budget year, the Mayor's Executive Budget and the City Council Adopted Budget. For additional information or questions, please contact us:

<b>Bich Ha Pham, J.D.</b> Income Security	Director of Policy, Advocacy & Research 212.801.1311 or <a href="mailto:bhpham@fpwa.org">bhpham@fpwa.org</a>
<b>Esther W. Y. Lok, M.P.A. &amp; M.Ed.</b> HIV and AIDS	Assistant Director & Senior Policy Analyst 212.801.1312 or <a href="mailto:esther@fpwa.org">esther@fpwa.org</a>
<b>Kathleen Fitzgibbons, M.P.A.</b> Elderly Welfare & Youth Services	Senior Policy Analyst 212.801.1341 or <a href="mailto:kfitzgibbons@fpwa.org">kfitzgibbons@fpwa.org</a>
<b>Jill Poklemba, M.P.P.</b> Income Security & Workforce Development	Senior Policy Analyst 212.801.1393 or <a href="mailto:jpoklemba@fpwa.org">jpoklemba@fpwa.org</a>
<b>Vani Sankarapandian, J.D.</b> Early Childhood Education & Child Welfare	Senior Policy Analyst 212.801.1376 or <a href="mailto:vanis@fpwa.org">vanis@fpwa.org</a>

### New York City FY 2009 Adopted Budget

Child Welfare	FY 2008 Adopted Budget	Mayor's Executive Budget FY 2009	City Council Adopted Budget FY 2009
<b>Improve Child Protective Investigations</b> Hiring more investigative consultants, school social workers, and substance abuse counselors in line with Dept. of Investigation's recommendations	Not included	\$2.26 million increase in '09 (continues at \$1.894 million in out years)	\$2.26 million increase in '09 (continues at \$1.894 million in out years)
<b>Preventive Homemaking Services</b> Savings gained from underutilization of homemaking services	\$31.616 million	PEG – reduction of \$525,000 in 2008 and continues in out years	PEG – reduction of \$525,000 in 2008 and continues in out years
<b>Increase in Child Protective Services Productivity</b> Increased availability of field office workers resulted in reduced need for staff	#	PEG – reduction of \$2.823 million in 2009 and out years	PEG – reduction of \$2.823 million in 2009 and out years
<b>Decline in Special Education Costs</b> Reduced tuition expenses for foster children outside NYC due to a smaller number of placements in congregate foster care	#	PEG – a reduction of \$9.083 million in 2008; \$20.083 million in 2009; and \$22.683 million in out years	PEG – a reduction of \$9.083 million in 2008; \$20.083 million in 2009; and \$22.683 million in out years
<b>CEO: Individual Development Accounts for Foster Youth</b> Matched savings accounts and financial literacy for foster youth	\$190,000 enhancement*	Funded at same level as FY08	Funded at same level as FY08
<b>Preventive Services Enhancement</b>	\$3.2 million (one year appropriation)	Not included	Not included
<b>Additional Slots for Preventive Services</b>	\$2.4 million (one year appropriation)	Not included	Not included
<b>Preventive Caseload Reduction</b> Reduce caseloads from 15 to 12	\$4.2 million (restored by City Council)	Not included	\$3.7 million (restored by City Council)

Contact: Vani Sankarapandian – Senior Policy Analyst for Early Childhood Education and Child Welfare  
 212.801.1376 or [vanis@fpwa.org](mailto:vanis@fpwa.org)

Note: Items denoted with \* are CEO initiatives that have not been baselined for future years.  
 For items denoted with a #, funding data could not be obtained.

## New York City FY 2009 Adopted Budget

Early Childhood Education	FY 2008 Adopted Budget	Mayor's Executive Budget FY 2009	City Council Adopted Budget FY 2009
<b>Child Care – Pay by Enrollment</b> Modification of reimbursement for contracted child care providers – will be based on enrollment	#	PEG – reduction of \$2 million in 2009; \$2 million will be reinvested in technical assistance to providers to increase placements	PEG – reduction of \$2 million in 2009; \$2 million will be reinvested in technical assistance to providers to increase placements
<b>Reinvestment of Child Care Lease Savings</b> Reinvestment of savings from day care capacity consolidation	Not included	\$3 million increase (applies to 2008 and continues in out years)	\$3 million increase (applies to 2008 and continues in out years)
<b>CEO: Early Childhood Policy and Planning</b> Support for staff person to develop a cross-agency planning agenda to address key issues in the provision of early childhood services	\$19,000 enhancement*	Funded at same level as FY08	Funded at same level as FY08
<b>Supplies for Family Child Care Providers</b> Reimburses providers for supplies and equipment	\$1.7 million (restored and enhanced by City Council)	Not included	\$1.2 million (restored by City Council)
<b>Full Day Universal Pre Kindergarten in ACS-contracted community-based organizations</b>	\$5 million (added by City Council)	Not included	\$2.6 million
<b>Working Parents for a Working New York</b> Provides child care subsidies to city employees up to 275% of federal poverty level	\$875,000 (City Council Initiative)	Not included	\$300,000 (restored by City Council)
<b>Expand Infant/Toddler Care</b> Funding to serve more infants and toddlers in contract child care centers	Not included	Not included	Not included
<b>Funds for Family Child Care Networks</b> Funding for City to assume the family child care network fee	Not included	Not included	Not included

Contact: Vani Sankarapandian – Senior Policy Analyst for Early Childhood Education and Child Welfare  
 212.801.1376 or [vanis@fpwa.org](mailto:vanis@fpwa.org)

Note: Items denoted with \* are CEO initiatives that have not been baselined for future years.  
 For items denoted with a #, funding data could not be obtained.

### New York City FY 2009 Adopted Budget

Elderly Welfare	FY 2008 Adopted Budget	Mayor's Executive Budget FY 2009	City Council Adopted Budget FY 2009
<b>Healthy Aging Initiative</b>	\$1.1 million (Funding added after budget passed to total \$1.35 million)	Not Included	\$1.35 million (restored by City Council)
<b>Raw Food Costs for Senior Meals</b> Rate increase for raw food for senior meals	\$4.55 million in 2008 (restored by City Council)	Not included	\$4 million (restored by City Council)
<b>Geriatric Mental Health Initiative</b> Mental health services in nontraditional settings	\$2.67 million (restored + \$1 million enhancement by City Council)	Not included	\$2.4 million (restored by City Council)
<b>City Council Discretionary Funding</b> Supports operations and programs at senior centers	\$5.5 million (restored by City Council)	Not included	\$5.5 million (restored by City Council)
<b>Borough President Department for the Aging Discretionary Funding</b>	\$533,000 (restored by City Council)	Not included	\$533,000 (restored by City Council)
<b>Naturally Occurring Retirement Communities</b>	\$2.5 million total (\$1.5 million enhancement from Mayor + \$1 million added by City Council)	Not included	\$3.8 million (restored by City Council)
<b>Transportation Operating Costs</b> Vans and vehicles used by senior programs	\$4 million (some funding later transferred to space and equipment line)	Not included	\$3 million (restored by City Council)
<b>Meals on Wheels</b>	\$8 million	Not included	\$8 million (restored by City Council)
<b>Citymeals</b> Weekend meals for seniors	\$800,000 restored + \$300,000 enhancement (by City Council)	Not included	\$1 million (restored by City Council)
<b>Safe Streets/Safe City Program</b>	\$547,000 restored	Not included	Funding was eliminated for this program
<b>Medicare Rights Center</b>	\$300,000 (restored by City Council)	Not included	Funding was eliminated for this program
<b>Space/equipment for Senior Centers</b>	\$1.25 million restored + \$2 million enhancement (Funding added after budget passed to total \$3.7 million)	Not included	\$2.5 million (restored by City Council)

Contact: Kathleen Fitzgibbons –Senior Policy Analyst for Elderly Welfare and Youth Services  
212.801.1341 or [kfitzgibbons@fpwa.org](mailto:kfitzgibbons@fpwa.org)

Note: Items denoted with \* are CEO initiatives that have not been baselined for future years.  
For items denoted with a #, funding data could not be obtained.

## New York City FY 2009 Adopted Budget

HIV and AIDS	FY 2008 Adopted Budget	Mayor's Executive Budget FY 2009	City Council Adopted Budget FY 2009
HIV Prevention and Health Literacy for Seniors	\$640,000 New initiative	Not included	\$640,000 (restored by City Council)
Housing for Homeless People living with HIV	\$750,000 New initiative	Not included	Not included
Reproductive Health Outreach to High School Age Adolescents	\$368,000 restored	Not included	\$368,000 (restored by City Council)
HIV & AIDS Prevention and Education	\$1.664 million restored	Not included	\$1.664 million (restored by City Council)
Faith-based HIV & AIDS Prevention	\$1.7 million restored + \$640 enhancement	Not included	\$2 million (restored by City Council)
HIV/AIDS Outreach (the \$534,000 + state match will be used to enhance the legal services component of the Initiative)	\$2 million restored + \$534,000 enhancement	Not included	Not included
Health and Hospitals Corporation HIV Rapid Testing	\$3 million restored	Not included	\$2 million (restored by City Council)
HIV and AIDS Counseling	\$207,000 restored	Not included	Not included
Harm Reduction Initiative	\$1.7 restored + \$500,000 enhancement	Not included	\$1.5 million (restored by City Council)

Contact: Esther W. Y. Lok – Assistant Director of Policy, Advocacy and Research & Senior Policy Analyst for HIV and AIDS  
212.801.1312 or [esther@fpwa.org](mailto:esther@fpwa.org) or Kevin Huang, HIV and AIDS Consultant, [khuang@fpwa.org](mailto:khuang@fpwa.org)

Note: Items denoted with \* are CEO initiatives that have not been baselined for future years.  
For items denoted with a #, funding data could not be obtained.

## New York City FY 2009 Adopted Budget

Contact: Jill Poklemba – Senior Policy Analyst for Income Security and Workforce Development

Income Security	FY 2008 Adopted Budget	Mayor's Executive Budget FY 2009	City Council Adopted Budget FY 2009
<b>Public Assistance Grants – HRA</b> Funding for cash assistance to welfare recipients. Amounts budgeted are based on predicted caseload declines and grant reductions.	\$1.218 billion	\$1.176 billion	\$1.176 billion
<b>Job Training Participant (JTP) Program – HRA</b> Provides paid employment for 6 months to PA recipients in combination with job training. Currently, the program has over 2,400 slots.	\$4.3 million enhancement  Total = \$50 million Includes: \$48 million – Parks Dept. (POP) \$1.3 million – Sanitation Dept.	\$50 million	\$50 million
<b>Emergency Food Assistance Program (EFAP) – HRA</b> Funding for nutrition education, Food Stamp outreach, and distribution of food to food pantries and soup kitchens.	\$1.5 million restored (by City Council)	City Council \$1.5 million not included	\$1.5 million restored (restored by City Council)
<b>Food Pantries – DYCD</b> Provides support to food pantries and soup kitchens not a part of EFAP.	\$500,000 restored (by City Council)	Not included	\$500,000 restored (restored by City Council)

212.801.1393 or [jpoklemba@fpwa.org](mailto:jpoklemba@fpwa.org)

Note: Items denoted with \* are CEO initiatives that have not been baselined for future years.  
 For items denoted with a #, funding data could not be obtained.

### New York City FY 2009 Adopted Budget

Youth Services (1 of 2)	FY 2008 Adopted Budget	Mayor's Executive Budget FY 2009	City Council Adopted Budget FY 2009
<b>CEO: Multiple Pathway</b> Funds allocated to DOE to support programs that provide career and post-secondary linkages for overage and under-credited youth	\$11.4 million	Funding is based on evaluation of programs and will be included in future financial plans.	Program is operating and being evaluated to determine future funding.
<b>CEO: Service Learning</b> Funds to create service learning programs for 4,500 youth each year in OST and Beacon school settings.	\$5.7 million enhancement	Funding is based on evaluation of programs and will be included in future financial plans.	\$4.4 million has been allocated by the Administration
<b>Out of School Time (OST) Expansion</b> These programs offer a balanced mix of academic support, sports and recreational activities for an additional 10,000 new elementary slots in 2008 and 14,000 new slots in 2009	\$32 million (supposed to be increased to \$44 million in 2009)	\$44 million	\$44 million
<b>Out of School Time (OST) Enhancement</b> Funds allocated to the ACS for an additional 5,000 slots by 2009	\$10 million (supposed to be increased to \$14 million in 2009)	\$14 million	\$14 million
<b>Summer Youth Employment Program</b> Summer Jobs for over 38,560 youth	\$14.8 million (includes a \$5.5 million enhancement)	PEG-Reduction of \$3.2 million (2,100 slots will be eliminated)	\$6.6 (restored by City Council)
<b>Beacon Program Expansion</b>	\$4 million (restored by City Council)	PEG-reduction of \$2.3 million in Beacon drop-in services	\$3 million (restored by City Council)
<b>City Council Discretionary Funds</b> Funds over 1,000 CBO youth programs	\$7.7 million (restored by City Council)	Not included	\$7.7 million (restored by City Council)
<b>Cost of Living Increase</b> Salary increases for youth providers	No action	Not included	COLA negotiated after Executive Budget was released

Contact: Kathleen Fitzgibbons –Senior Policy Analyst for Elderly Welfare and Youth Services  
 212.801.1341 or [kfitzgibbons@fpwa.org](mailto:kfitzgibbons@fpwa.org)

Note: Items denoted with \* are CEO initiatives that have not been baselined for future years.  
 For items denoted with a #, funding data could not be obtained.

### New York City FY 2009 Adopted Budget

Youth Services (2 of 2)	FY 2008 Adopted Budget	Mayor's Executive Budget FY 2009	City Council Adopted Budget FY 2009
<b>Shelter Beds for at Risk , Runaway and Homeless Youth</b>	\$2.7 million restored + \$2 million enhancement (by City Council)	Not included	\$1.7 million (restored by City Council)
<b>Immigrant Opportunities Initiative</b>	\$9.25 million restored + \$2 million enhancement (by City Council)	Not included	\$5 million (restored by City Council)

Contact: Kathleen Fitzgibbons –Senior Policy Analyst for Elderly Welfare and Youth Services  
212.801.1341 or [kfitzgibbons@fpa.org](mailto:kfitzgibbons@fpa.org)

Note: Items denoted with \* are CEO initiatives that have not been baselined for future years.  
For items denoted with a #, funding data could not be obtained.

### New York City FY 2009 Adopted Budget

Workforce Development	FY 2008 Adopted Budget	Mayor's Executive Budget FY 2009	City Council Adopted Budget FY 2009
<b>NYC Adult Literacy Services Initiative (NYCALI) – DYCD</b> Provides adults and older youth with limited Adult Basic Education (ABE), English for Speakers of Other Languages (ESOL), Basic Education in the Native Language (BENL), and GED instruction.	\$3.8 million (baselined in Mayor's FY08 Budget) + \$1.5 million enhancement (by City Council)	\$5.3 million baselined (applies to FY09 and continues in outyears)	\$1 million (restored by City Council)
<b>CEO: Young Adult Internship Program (YAIP) – DYCD</b> Provides 14-week internships, job placement and follow-up services for 1,400 disconnected youth ages 16-24.	\$9.4 million*	\$9.5 million	\$9.5 million*
<b>CEO: Young Adult Literacy – DYCD</b> Provides pre-GED classes for youth ages 16-24.	#	\$709,000	\$709,000*
<b>CEO: CUNY Prep – CUNY</b> Intensive high school diploma/GED program that prepares students for college. Enrollment will increase from 350 to 700.	\$3.5 million*	\$3.5 million	\$3.5 million*
<b>CEO: Million Trees NYC Apprenticeship Program – DPR</b> Public-private initiative to plant and care for one million new trees across the City's five boroughs over the next decade.	#	\$250,000	\$250,000*
<b>Mayor's Commission on Construction Opportunity (MCCO) Economically Disadvantaged Program – SBS</b> Funds will be used for the work-readiness program and Construction Skills 101 course.	#	\$1.3 million	\$1.3 million
<b>Jobs to Build On – CUNY</b> Provides low-skilled, long-term unemployed and under-employed individuals entry into union and non-union jobs	\$3 million restoration (by City Council)	Not included	\$5 million restoration (restored by City Council)
<b>Consortium for Worker Education (CWE) – SBS</b> Provides job training to union workers to improve their employment skills and provide citizenship, ESL, GED, computer literacy and work readiness preparation.	\$3.284 million restoration (by City Council)	Not included	\$2.284 million (restored by City Council)
<b>Workforce Development – SBS</b> Support disconnected youth ages 17-21, youth aging out of foster care, ex-offenders employment programs.	\$3 million restoration (by City Council)	Not included	\$1.5 million (restored by City Council)

Contact: Jill Poklemba – Senior Policy Analyst for Income Security and Workforce Development  
212.801.1393 or [jpoklemba@fpa.org](mailto:jpoklemba@fpa.org)

Note: Items denoted with \* are CEO initiatives that have not been baselined for future years.  
For items denoted with a #, funding data could not be obtained.